

PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES - EXTERNAL USE

Name of Procuring Entity: NATIONAL HEALTH INSURANCE FUND

FINANCIAL YEAR: 2017/2018

Description	Tender No.	Lot Number	Lot Description	Procurement Method	Gen. Proc Notice Advert	PRE-QUALIFICATION DOCUMENT		PRE-QUALIFICATION INVITATION		PRE-QUALIFICATION EVALUATION		TENDERING DOCUMENTS		Invitation for Tender and Evaluation				Contract Finalization			Plan vs. Actual	
						Preparation by PMU	Approval by TB	Invitation Date	Closing-Opening	Submission Eval Rpt	Approval by TB	Prep & Submission by PMU	Approval by TB	Invitation for Tendering		Tender Evaluation and		Contract Amount in Tshs. 000	Date Contract Award	Date Contract Signature		
														Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Approval by TB					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
GOODS																						
Supply of Office Stationeries	PA/071/2017-2018/G-01	1	Office Consumables (papers,pencils, pens and stationeries) / Printing and Photocopy paper	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017		09/07/2017	09/11/2017	Plan	
		2	Office Consumables (papers,pencils, pens and stationeries) for production of ID's to members and beneficiaries	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017		09/07/2017	09/11/2017	Actual
Supply of computer supplies and Accessories	PA/071/2017-2018/G-02	1	Computer Supplies and Accessories	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017		09/07/2017	09/11/2017	Plan	
		2	Computer Supplies and Accessories for production of ID's to members and beneficiaries	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017		09/07/2017	09/11/2017	Actual
Supply of ICT equipment	PA/071/2017-2018/G-03	1	Supply of Computers and Photocopiers, Printers and Scanners for printing of New IDs	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017		02/11/2017	10/11/2017	Plan	
		2	Supply of Photographic Equipment/Printers and Scanners/Computers and Photocopiers	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017		02/11/2017	10/11/2017	Actual
		3	Supply of Servers	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017		02/11/2017	10/11/2017	Actual
Supply of Computerization softwares	PA/071/2017-2018/G-04	1	Procurement of Document Management System and Intranet software	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017		02/11/2017	10/11/2017	Plan	
		2	Renewal of Software Licence	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017		02/11/2017	10/11/2017	Actual
		3	Procurement of claim process engine (business rule engine) and claims process automation server software	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017		02/11/2017	10/11/2017	Actual
Supply of fuel for Motor vehicle and Generator	PA/071/2017-2018/G-05	1	Fuel for Motor vehicle-Petrol	GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017		09/07/2017	09/11/2017	Plan	
		2	Fuel for MV - Diesel	GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017		09/07/2017	09/11/2017	Actual
Supply of uniforms	PA/071/2017-2018/G-06	1	Supply of uniforms for exhibitions	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017		02/11/2017	10/11/2017	Plan	
		2	Supply of staff uniforms	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017		02/11/2017	10/11/2017	Actual
Supply of Telephone Equipment (mobile)	PA/071/2017-2018/G-07	1	Telephone Equipment (mobile)	NCT	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	31/10/2017	13/11/2017	21/11/2017		06/12/2017	28/12/2017	Plan	
Supply of LAN and Communication network services materials for NHF office	PA/071/2017-2018/G-08	1	Communication Network Services Materials -Hala	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017		02/11/2017	10/11/2017	Actual	
		2	LAN upgrade	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017		02/11/2017	10/11/2017	Actual
Supply of sports gear	PA/071/2017-2018/G-09	1	Sporting Supplies	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017		09/07/2017	09/11/2017	Plan	
Supply of tea items and refreshment	PA/071/2017-2018/G-10	1	Food and Refreshments	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017		09/07/2017	09/11/2017	Actual	
Supply of Promotional materials and Books	PA/071/2017-2018/G-11	1	Supply of Promotional materials and Books	NCT	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	31/10/2017	13/11/2017	21/11/2017		06/12/2017	28/12/2017	Plan	
Supply of Motor vehicle Accessories	PA/071/2017-2018/G-12	1	Tyres and Batteries and other consumables	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018		22/01/2018	16/01/2018	Actual	
Supply of Office Equipment	PA/071/2017-2018/G-13	1	Sound Equipment and Public Address System for Ruvuma, Coastal, Kagera, Mbeya and Simiyu	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018		22/01/2018	16/01/2018	Plan	
		2	Fire Fighting Equipment	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018		22/01/2018	16/01/2018	Actual
		3	TV and Radios	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018		22/01/2018	16/01/2018	Plan
		4	Air Conditioner	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018		22/01/2018	16/01/2018	Actual
Procurement of project equipments for the Construction of Regional Offices	PA/071/2017-2018/G-14	1	Procurement of PA-System and Attendance System for Dodoma -project	CQ	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	25/08/2017	05/09/2017	14/09/2017		19/09/2017	28/09/2017	Plan	
		2	Procurement of Door Access control and Attendance System for Mbeya -project	CQ	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	25/08/2017	05/09/2017	14/09/2017		19/09/2017	28/09/2017	Actual
Supply of ICT spare parts	PA/071/2017-2018/G-15	1	Items for Communication Network services	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018		22/01/2018	16/01/2018	Plan	
Printing and Supply of NHF forms	PA/071/2017-2018/G-16	1	Printing and Photocopying costs for NHF forms,subject files and envelopes	ICT	28/7/2017	29/09/2017	06/10/2017	10/10/2017	09/11/2017	14/11/2017	21/11/2017	15/12/2017	22/12/2017	29/12/2017	19/01/2018	29/01/2018	02/02/2018		15/02/2018	16/03/2018	Actual	
		2	Printing of security papers	ICT	28/7/2017	29/09/2017	06/10/2017	10/10/2017	09/11/2017	14/11/2017	21/11/2017	15/12/2017	22/12/2017	29/12/2017	19/01/2018	29/01/2018	02/02/2018		15/02/2018	16/03/2018	Plan	
Supply of office furniture and fittings	PA/071/2017-2018/G-17	1	Furniture and Fittings/Becks, Desks, Shelves, Tables, Chairs and Cabinets/Filing Cabinets/Desks, Shelves, Tables and Chairs/Safe	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017		02/11/2017	10/11/2017	Plan	
		2	Furniture for the Project-Construction Regional Office Mbeya	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017		02/11/2017	10/11/2017	Actual

		3	Furniture for the Project-Construction Regional Office Dodoma	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017			02/11/2017	10/11/2017	Plan
																						Actual
Supply of library Material	PA/071/2017-2018/G/18	1	Textbooks/Library Books/Technical Materials	CQ	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018			22/01/2018	16/02/2018	Plan
																						Actual
			NON CONSULTANCY SERVICES																			
Provision/repair and Maintenance of Electrical Movable Shelves	PA/071/2017-2018/NC/01	1	Provision of Service for Outsoure Maintenance Contract Services Movable Shelve	NCT	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	31/10/2017	13/11/2017	21/11/2017			25/11/2017	13/12/2017	Plan
																						Actual
Provision of Service for fire supression system for protection equipment	PA/071/2017-2018/NC/02	1	Fire Protection Equipment	SS	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017			09/07/2017	09/11/2017	Plan
																						Actual
Provision of security services	PA/071/2017-2018/NC/03	1	Provision of security services	SS	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017			09/07/2017	09/11/2017	Plan
																						Actual
Provision of Cleaning Services	PA/071/2017-2018/NC/04	2	Provision of cleaning services	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018			22/01/2018	16/01/2018	Plan
																						Actual
Provision of fumigation Services	PA/071/2017-2018/NC/05	2	Fumigation Services	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017			02/11/2017	10/11/2017	Plan
																						Actual
Provision of services for Air ticket and reservation services	PA/071/2017-2018/NC/06	1	Air Travel Tickets	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	16/10/2017	20/10/2017	26/10/2017			02/11/2017	10/11/2017	Plan
																						Actual
Provision of service for internet and email service	PA/071/2017-2018/NC/07	1	Internet and email services	SS	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	20/02/2018	26/02/2018	2/03/2018	16/03/2018	28/03/2018	05/04/2018			13/04/2018	25/04/2018	Plan
																						Actual
Provision of Services for TV and radio Documentaryand Advertisement	PA/071/2017-2018/NC/08	1	Production of TV and Radio Adverts	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017			09/07/2017	09/11/2017	Plan
																						Actual
		2	Production of TV and Radio Documentaries	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017			09/07/2017	09/11/2017	Plan
																						Actual
Provision of Insurance services	PA/071/2017-2018/NC/09	1	Insurance Expenses	SS	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	20/02/2018	26/02/2018	2/03/2018	16/03/2018	28/03/2018	05/04/2018			13/04/2018	25/04/2018	Plan
																						Actual
Provision of service of ICT Equipments	PA/071/2017-2018/NC/10	1	Computers, printers, scanners, and other computer related equipment/Fax machines and other small office equipment	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018			22/01/2018	16/01/2018	Plan
																						Actual
		2	Photocopiers	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018			22/01/2018	16/01/2018	Plan
																						Actual
Provision of services for Website hosting	PA/071/2017-2018/NC/11	1	Website hosting	FWA/GPSA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	20/02/2018	26/02/2018	2/03/2018	16/03/2018	28/03/2018	05/04/2018			13/04/2018	25/04/2018	Plan
																						Actual
Provision of services for repair and maintenance of Data Centre	PA/071/2017-2018/NC/12	1	Servicing of Data centre	NCT	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	20/02/2018	26/02/2018	2/03/2018	16/03/2018	28/03/2018	05/04/2018			19/04/2018	10/05/2018	Plan
																						Actual
Provision of service for Repair and maintenance of office equipment	PA/071/2017-2018/NC/13	1	Servicing of Air conditioners	DIRECT - TEMESA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018			22/01/2018	16/01/2018	Plan
																						Actual
		2	Outsource maintenance contract for sericing of Generator	DIRECT - TEMESA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018			22/01/2018	16/01/2018	Plan
																						Actual
		3	Outsource maintenance contract for sericing of Lift	DIRECT - TEMESA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018			22/01/2018	16/01/2018	Plan
																						Actual
		4	Outsource maintenance contract for Electrical works	DIRECT - TEMESA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2017	22/12/2017	29/12/2017	05/01/2018	11/01/2018	18/01/2018			22/01/2018	16/01/2018	Plan
																						Actual
Provision of service for Motor vehicle mullock system	PA/071/2017-2018/NC/14	1	Outsource maintenance contract for Multlock services	SS	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	25/10/2017	06/11/2017	13/11/2017			17/11/2017	27/11/2017	Plan
																						Actual
Provision of service for fire fighting equipments	PA/071/2017-2018/NC/15	1	Fire Protection Equipment	SS	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	29/09/2017	06/10/2017	10/10/2017	25/10/2017	06/11/2017	13/11/2017			17/11/2017	27/11/2017	Plan
																						Actual
Provision of services for Repair and maintenance of Motor Vehicle	PA/071/2017-2018/NC/16	1	Repair and Maintenance of Motor vehicle	DIRECT - TEMESA	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	18/08/2017	24/08/2017	29/08/2017			09/07/2017	09/11/2017	Plan
																						Actual
Provision of Air Vaccuation and Ambulance Service to NHF Beneficiaries	PA/071/2017-2018/NC/16	1	Provision of Air Vaccuation and Ambulance Service to NHF Beneficiaries	NCT	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	20/02/2018	26/02/2018	2/03/2018	16/03/2018	28/03/2018	05/04/2018			19/04/2018	10/05/2018	Plan
																						Actual
			WORKS																			
Procurement of Works for Construction of cotton based medical products and IV fluids industries in Simiyu Region	PA/071/2017-2018/W/01	1	Cotton Based Medical Products and IV Fluids Industries in Simiyu Region	ICT	28/7/2017	15/02/2018	22/02/2018	28/02/2018	04/04/2018	16/04/2018	24/04/2018	25/06/2018	05/07/2018	16/07/2018	16/08/2018	28/08/2018	07/09/2018			26/09/2018	07/11/2018	Plan
																						Actual
Procurement of Works for Construction of NHF Regional offices	PA/071/2017-2018/W/02	1	Mtwara	NCT	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	18/10/2017	26/10/2017	30/10/2017	20/11/2017	04/12/2017	12/12/2017			04/01/2018	02/02/2018	Plan
																						Actual
		2	Pwani	NCT	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	18/10/2017	26/10/2017	30/10/2017	20/11/2017	04/12/2017	12/12/2017			04/01/2018	02/02/2018	Plan
																						Actual
		3	Njombe	NCT	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	18/10/2017	26/10/2017	30/10/2017	20/11/2017	04/12/2017	12/12/2017			04/01/2018	02/02/2018	Plan
																						Actual
Procurement of Works for Construction of NHF Regional offices	PA/071/2017-2018/W/03	1	Tabora	NCT	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	18/10/2017	26/10/2017	30/10/2017	20/11/2017	04/12/2017	12/12/2017			04/01/2018	02/02/2018	Plan
																						Actual
Procurement of Works for Rehabilitation of NHIF offices	PA/071/2017-2018/W/04	1	Rehabilitation of Morogoro Regional Office	NCT	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	18/10/2017	26/10/2017	30/10/2017	20/11/2017	04/12/2017	12/12/2017			04/01/2018	02/02/2018	Plan
																						Actual
Procurement of Works for Rehabilitation Residential houses	PA/071/2017-2018/W/05	1	Rehabilitation of Tabora Residential Houses	NCT	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	07/09/2017	20/09/2017						

		4	Partitioning of Warehouse Building	CQ	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	07/09/2017	20/09/2017	28/09/2017		18/04/2017	15/11/2017	Plan
			Repair Works to Staff Canteen	CQ	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	04/08/2017	11/08/2017	15/08/2017	07/09/2017	20/09/2017	28/09/2017		18/04/2017	15/11/2017	Actual
Procurement of Works for Fencing of NHF Plots	PA/071/2017-2018/W/08	1	Katavi, Tanga, Geita	NCT	28/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	20/02/2018	26/02/2018	2/03/2018	23/03/2018	02/04/2018	10/04/2018		25/04/2018	22/05/2018	Plan
																					Actual

APPROVED BY

CHIEF EXECUTIVE OFFICER
